

Notice to Block Grant Grantees:

In order to address unexpected needs in the Centers for Medicaid & Medicare Services (CMS) Program Management account, and consistent with the requirements of Section 208 of the Departments of Labor, Health and Human Services, and Education and Related Agencies Appropriations Act, 2006 (the Act), the Secretary HHS used his transfer authority under Section 208 to support the CMS requirement by applying a 0.069 percent across-the-board reduction to all HHS discretionary FY 2006 appropriations provided in the Act. For SAMHSA the share of this transfer is \$2.202 million. This reduction was applied across-the-board to SAMHSA program lines including the Substance Abuse Prevention and Treatment Block Grant (SAPTBG). Please see the attached table indicating the final FY 2006 allotment and HIV set-aside for the SAPTBG.

<u>Designated States [1] for FY 2006 SAPT Block Grant Uniform Application</u>					
<u>State[2]</u>	<u>Rate[3]</u>	<u>FY 2006 SAPTBG[4]</u>	<u>FY 1991 ADMSBG[5]</u>	<u>% Change1991- 2006</u>	<u>HIV Set-Aside</u>
Alabama	10.5	\$23,762,336	\$12,409,695	91%	\$ 1,188,116.80
Alaska	3.5	\$4,628,992	\$2,449,664		
Arizona	11	\$31,531,750	\$13,840,593	128%	\$ 1,576,587.50
Arkansas	6.9	\$13,286,191	\$4,807,518		
California	16.6	\$249,872,806	\$130,425,411	92%	\$ 12,493,640.30
Colorado	8	\$23,731,085	\$13,956,718		
Connecticut	21.1	\$16,747,115	\$13,882,960	21%	\$ 837,355.75
Delaware	26.1	\$6,590,346	\$3,148,031	109%	\$ 329,517.30
District of Columbia	170.6	\$6,590,346	\$4,790,552	38%	\$ 329,517.30
Florida	27.4	\$94,317,359	\$47,792,540	97%	\$ 4,715,867.95
Georgia	22	\$50,338,292	\$17,701,223	184%	\$ 2,516,914.60

Designated States [1] for FY 2006 SAPT Block Grant Uniform Application

<u>State[2]</u>	<u>Rate[3]</u>	<u>FY 2006 SAPTBG[4]</u>	<u>FY 1991 ADMSBG[5]</u>	<u>% Change1991- 2006</u>	<u>HIV Set-Aside</u>
Hawaii	8.7	\$7,144,836	\$4,590,998	56%	
Idaho	1.9	\$6,882,075	\$2,173,396	217%	
Illinois	13.7	\$69,617,036	\$48,009,708	45%	\$ 3,480,851.80
Indiana	8.2	\$33,185,767	\$14,663,226	126%	
Iowa	2.6	\$13,474,900	\$8,582,512	57%	
Kansas	2.6	\$12,246,431	\$5,948,610	106%	
Kentucky	4.3	\$20,589,104	\$11,290,513	82%	
Louisiana	23.2	\$25,755,724	\$17,671,416	46%	\$ 1,287,786.20
Maine	4	\$6,590,346	\$2,860,348	130%	
Maryland	28.5	\$31,862,443	\$22,705,061	40%	\$ 1,593,122.15
Massachusetts	11.8	\$33,905,634	\$26,059,220	30%	\$ 1,695,281.70
Michigan	6.7	\$57,686,286	\$40,890,802	41%	
Minnesota	3.5	\$21,612,573	\$14,843,236	46%	
Red Lake-Chippewa (MN)		\$532,670	\$390,000	37%	
Mississippi	17.6	\$14,205,812	\$4,749,463	199%	\$ 710,290.60
Missouri	7.1	\$26,062,300	\$16,984,801	53%	
Montana	0.8	\$6,590,346	\$1,940,827	240%	
Nebraska	3.4	\$7,863,913	\$4,662,147	69%	
Nevada	12.4	\$12,863,681	\$4,317,190	198%	\$ 643,184.05
New Hampshire	2.9	\$6,590,346	\$1,980,819	233%	

Designated States [1] for FY 2006 SAPT Block Grant Uniform Application

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New Jersey	17.5	\$46,768,908	\$35,398,346	32%	\$ 2,338,445.40
New Mexico	5.8	\$8,682,872	\$4,209,623	106%	
New York	34.8	\$115,088,891	\$93,451,518	23%	\$ 5,754,444.55
North Carolina	12.9	\$38,478,293	\$16,092,236	139%	\$ 1,923,914.65
North Dakota	0.5	\$5,135,570	\$1,708,762	201%	
Ohio	6.8	\$66,416,367	\$38,367,574	73%	
Oklahoma	6.1	\$17,649,089	\$8,250,691	114%	
Oregon	6.8	\$16,214,407	\$10,323,828	57%	
Pennsylvania	15.3	\$58,870,653	\$46,860,078	26%	\$ 2,943,532.65
Rhode Island	9.5	\$6,590,346	\$4,952,253	33%	
South Carolina	18.7	\$20,499,314	\$9,718,124	111%	\$ 1,024,965.70
South Dakota	1.7	\$4,748,970	\$1,893,408	151%	
Tennessee	14.3	\$29,639,062	\$14,221,946	108%	\$ 1,481,953.10
Texas	15.3	\$135,487,606	\$62,406,552	117%	\$ 6,774,380.30
Utah	3.1	\$17,071,988	\$7,325,996	133%	
Vermont	2.6	\$5,077,658	\$1,907,282	166%	
Virginia	10.5	\$42,930,418	\$21,505,683	100%	\$ 2,146,520.90
Washington	8.6	\$34,849,724	\$17,928,552	94%	
West Virginia	5.2	\$8,678,416	\$3,501,025	148%	
Wisconsin	3.4	\$25,674,056	\$18,849,237	36%	
Wyoming	1.6	\$3,299,412	\$972,873	239%	

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Subtotal, States		\$1,644,510,861			\$ 57,786,191.25
American Samoa		\$327,906			
Guam		\$886,028			
Marshall Islands		\$290,983			
Federated States of Micronesia		\$612,461			
Commonwealth of the Northern Mariana Islands		\$396,187			
Palau		\$109,485			
Puerto Rico	27.5	\$21,798,621	\$12,608,307	73%	\$ 1,089,931.05
Virgin Islands, U.S.	31.2	\$621,642	\$520,633	19%	\$ 31,082.10
Subtotal, Territories		\$25,043,313			\$ 1,121,013.15
SAMHSA Set-Aside		\$87,871,272			
Total, SAPTBG		\$1,757,425,446			\$ 58,907,204.40

1. The term “designated State” means any State whose rate of cases of acquired immune deficiency syndrome (AIDS) is 10 or more such cases per 100,000 individuals (as indicated by the number of such cases reported to and confirmed by the Centers for Disease Control and Prevention (CDC) for the most recent calendar year for which the data are available (See 45 CFR 96.128(b)).
2. Total of 24 “designated States” (including District of Columbia, Puerto Rico, and the Virgin Islands).
3. The most recent data published prior to October 1, 2005 by the CDC is Table 14, Reported AIDS cases and annual rates (per 100,000 population), by area of residence and age category, cumulative through 2003-United States, HIV/AIDS Surveillance Report 2003, U.S. Department of Health and Human services, Centers for Disease Control and Prevention, National Center for HIV, STD, and TB Prevention, Division of HIV/AIDS, Prevention,

Surveillance, and Epidemiology. Single copies of the report are available through the CDC National Prevention Information Network, 1-800-458-5231 or 301-562-1098 or <http://www.cdc.gov/hiv/stats/2003SurveillanceReport/table14.htm>

4. Source: Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006, Public Law 109-149.
5. FY 1991 is the base year to determine amount of set-aside (Source: Section 1924 (b)(4) of the Public Health Service Act).